



# *Plainview-Old Bethpage CSD 2018-2019*

## *Health, Safety and Transportation*

*March 12, 2018*



# *Footprints of Excellence - Transportation*

- ✓ Approximately 5,300 students are transported to and from school each day
  - 4,900+ students transported by WE Transportation
  - 290 students are transported to 31 Private & Parochial Schools
  - 50 students are transported to 28 Special Education Schools
  
- ✓ **Transportation Updates for 2017/2018**
  - All routes reviewed to increase efficiency while maintaining high level of service
  - Zero-Period Route Revised
  - Nightly Update of Transportation Information Posted to the Parent Portal



# *Footprints of Excellence - Health/Safety & Security*

- ✓ Security Guards assigned at all buildings (K-12) within the district
- ✓ Integration of the Scholar Chip Visitor Management System
- ✓ Integration of the RAVE Panic Application for emergency communications
- ✓ Security desks updated to include access to building-level security cameras, visitor management and emergency communication systems
- ✓ Worked in conjunction with the Nassau County Police Department to review building-level Lock-Down procedures at all buildings.



# *Transportation Budget Supports*

## ➤ Daily Transportation of Approximately 5,300 Students

- ✓ In-District Schools
- ✓ Special Education Placements
- ✓ Private & Parochial Schools

## ➤ Field Trips & District Shuttles

- ✓ Field-Trip Transportation to Support Educational Needs
- ✓ Transportation for Project Challenge, Work Study, TAG, Fun-Time & Senior Citizen Programs

## ➤ New Vehicle Purchase

- ✓ Replacement of a 1997 van with (100,000+ miles)



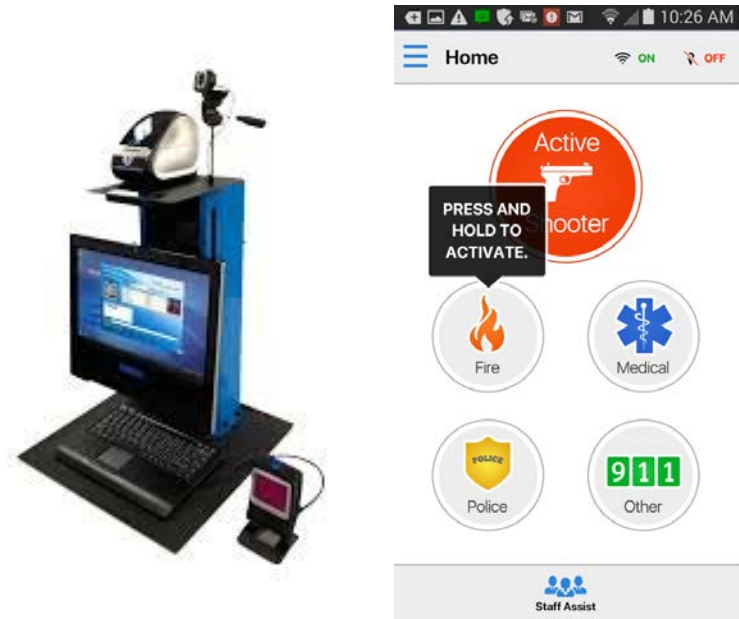


# *What Private & Parochial schools are students attending?*

Name of School	# of Students	Name of School	# of Students
Chaminade	14	Our Lady of Mercy	30
Crestwood Country Day School	5	Portledge School	2
Friends Academy	1	Scared Heart Academy	1
Fusion Academy	3	Sappo School	2
Greentrees Country Day School	1	Solomon Schechter	31
HANC-Plainview	61	St. Anthony's	30
HANC-Uniondale	43	St. Dominic's	8
Holy Trinity	6	St. Edwards	9
Huntington Montessori	1	St. John the Baptist	1
Kellenberg	12	St. Patrick's	5
Kulanu Torah Academy	1	Trinity Lutheran School	3
Long Island Lutheran	8	Waldorf School	3
Long Island School for the Gifted	1	West Hills Montessori	1
Love of Learning Montessori	2	Yeshiva Har Torah	1
North Shore Hebrew Academy	4	<b>TOTAL STUDENTS</b>	<b>290</b>

# Health/Safety & Security Budget Supports

- Full-time security guards at all building during the school day
- Security to support the Child Care Program (K-8)
- District-Patrol during the evening
- Emergency Management Communication with the RAVE Panic Application
- Visitor Management - Scholar Chip
- Installation of the FlySense product at both middle schools and the high school



# *Fly Sense Product*

## Benefits of the Product:

Real Time Bullying and Vaping Detection

## How it Works:

Sensors monitor air quality and noise levels to identify potential vaping and bullying concerns

## Installation:

Devices are installed in student bathrooms (ceiling) at both middle schools and the high school

## Alerts:

Email, text and voice notifications sent to building administration

# TRANSPORTATION, HEALTH & SAFETY

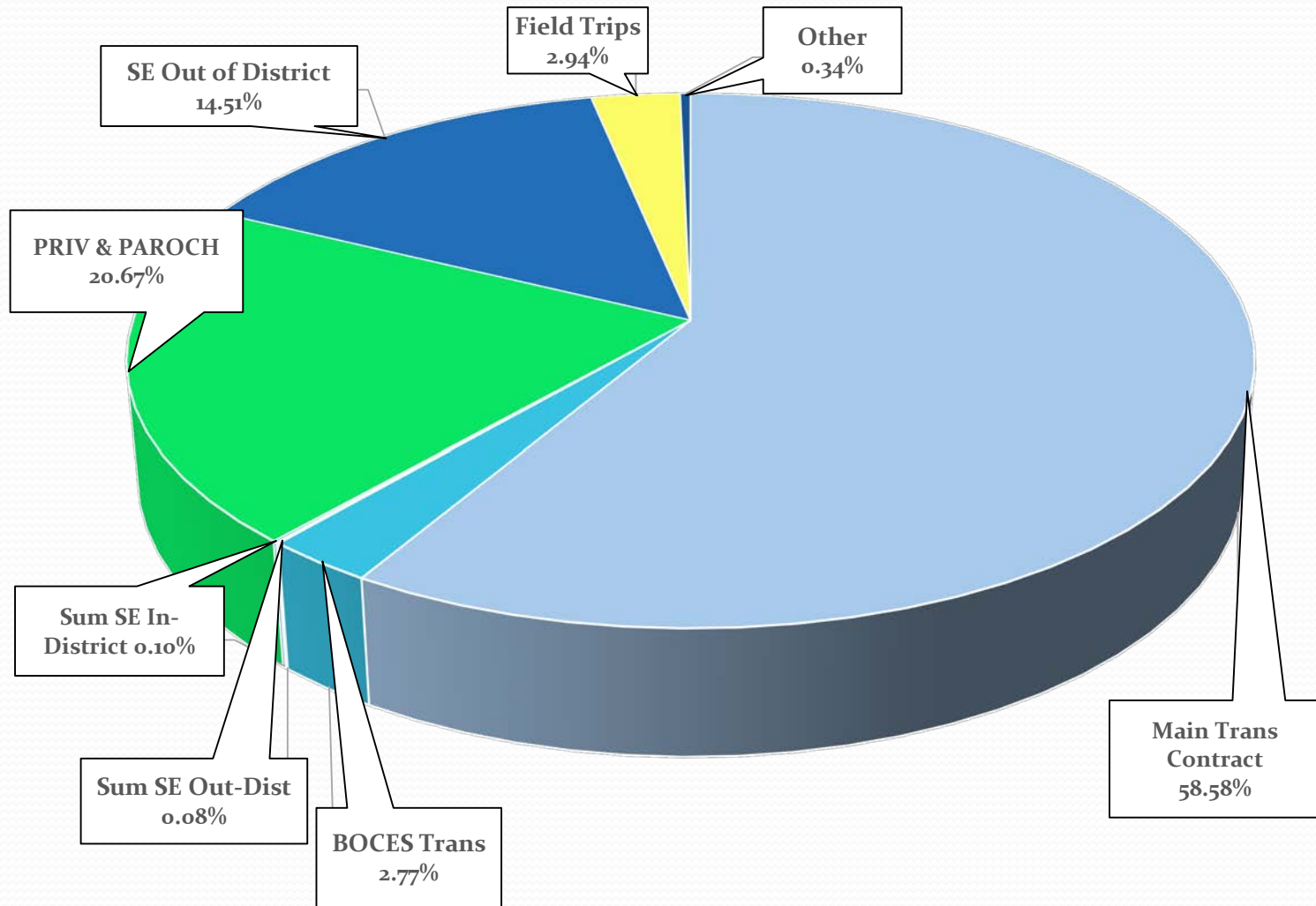
BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
1621-439-49-00-00	Contractual and Other	0.00	660.00	1,400.00	700.00	Security vehicle maintenance
1622-260-49-00-00	Equipment	0.00	0.00	0.00	106,800.00	Security equipment
1622-260-49-00-40	Equipment	4,918.00	10,893.00	11,000.00	0.00	Safety & security equipment
1622-400-49-00-00	Contractual and Other	0.00	0.00	31,336.00	6,480.00	Safety & security contractual costs
1622-403-49-00-00	Disposal: Chemicals/ACBM	4,813.00	9,978.00	20,000.00	20,000.00	Removal of hazardous materials
1622-407-49-00-00	Security System Maintenance	0.00	0.00	0.00	22,000.00	Security system repairs/upgrades
1622-408-49-00-00	Emergency Abatement	26,008.00	51,121.00	40,500.00	40,500.00	Asbestos removal & testing
1622-413-49-00-00	Testing Services	37,625.00	44,404.00	45,000.00	45,000.00	Testing required under AHERA/OSHA for asbestos, lead, chemicals
1622-494-49-00-00	BOCES Health & Safety Svc	11,592.00	12,038.00	11,844.00	13,344.00	Shared services for emergency supplies, asbestos abatement equipment & compliance issues
1622-531-49-00-00	OSHA/EPA Supplies	2,950.00	5,211.00	5,000.00	5,000.00	Expendable materials - masks, gloves, goggles for health & safety programs
1622-575-49-00-00	Uniforms	0.00	0.00	0.00	6,750.00	Uniforms
1622-590-49-00-00	Equipment under \$1,000	0.00	0.00	0.00	7,500.00	Equipment under \$1,000
2110-439-49-00-00	Contractual and Other	300.00	633.00	600.00	650.00	Health & Safety training for instructional staff
5510-210-49-00-00	Purchase of Buses	0.00	0.00	0.00	53,500.00	
5510-260-49-00-00	Equipment	0.00	1,256.00	1,000.00	1,000.00	Monitor for transportation office
5510-400-49-00-00	Contractual and Other	40,000.00	30,000.00	5,000.00	0.00	Transportation consultant
5510-406-49-00-00	Vehicle Maintenance	8,201.00	11,382.00	9,950.00	12,750.00	Preventive maintenance & repairs
5510-425-49-00-00	Contractual DOT Inspections	0.00	0.00	400.00	400.00	Required NYSDOT inspections
5510-431-49-00-00	Contractual Mileage	0.00	0.00	500.00	200.00	Travel to accident investigations, safety checks & workshops
5510-439-49-00-00	Conference & Travel	516.00	730.00	3,100.00	3,100.00	Conference & Travel
5510-447-49-00-00	Contractual and Other	6,845.00	4,850.00	5,500.00	5,600.00	District transportation routing system
5510-502-49-00-00	Supplies-Office	4,252.00	4,817.00	4,100.00	7,174.00	Driver uniforms, office operations, mailings & ID badges



# TRANSPORTATION, HEALTH & SAFETY

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
5510-518-49-00-00	Diesel Fuel for Buses	5,625.00	5,232.00	20,000.00	10,000.00	Fuel for district fleet
5510-535-49-00-00	Supplies - Safety	5,733.00	2,946.00	3,200.00	3,250.00	Safety training materials for students
5540-461-49-00-00	CONTRACT TRANSPORTATION	3,990,931.00	2,635,634.00	3,996,980.00	4,003,826.00	Main contract for transportation
5540-461-49-00-01	Field Trip Transportation	2,485.00	0.00	0.00	0.00	
5540-461-49-00-10	Field Trip Transportation	4,282.00	2,770.00	4,400.00	4,700.00	Project Challenge field trips
5540-461-49-00-13	Field Trip Transportation	4,310.00	7,976.00	10,184.00	10,070.00	Old Bethpage field trips
5540-461-49-00-18	Field Trip Transportation	6,835.00	7,835.00	11,717.00	12,031.00	Pasadena field trips
5540-461-49-00-19	Field Trip Transportation	5,150.00	6,750.00	10,340.00	10,282.00	Judy Jacobs Parkway field trips
5540-461-49-00-31	Field Trip Transportation	11,660.00	16,381.00	13,094.00	13,594.00	Stratford Road field trips
5540-461-49-00-32	Field Trip Transportation	24,980.00	26,676.00	23,891.00	23,490.00	Mattlin Middle School field trips
5540-461-49-00-35	Field Trip Transportation	63,400.00	65,889.00	57,960.00	62,710.00	POBJFK HS field trips
5540-461-49-00-36	Field Trip Transportation	27,845.00	28,704.00	25,534.00	26,596.00	POBMS field trips
5540-461-49-00-99	Field Trip Transportation	495.00	5,016.00	37,500.00	37,500.00	Field trips: Reserve - Competitions & other special event trips
5540-462-49-00-00	Special Ed. Out of District	954,430.00	1,450,831.00	1,135,363.00	991,890.00	Special Education - out of district transportation (including matrons)
5540-463-49-00-59	PRIVATE & PAROCHIAL	1,553,217.00	1,441,253.00	1,637,150.00	1,412,850.00	Private & Parochial transportation within 15 miles (as required by NYS Law)
5540-464-49-00-00	Summer Spec. Ed - In-District	0.00	0.00	9,750.00	6,750.00	Special Education summer program transportation: shuttle & day trips
5540-465-49-00-00	Summer Spec Ed. Out of District	0.00	0.00	11,000.00	5,600.00	Summer Special Education transportation to out of district
5581-490-49-00-00	BOCES TRANSPORTATION	100,938.00	205,216.00	256,600.00	189,650.00	Contract transportation provided by BOCES
<b>Total GENERAL FUND</b>		6,910,336.00	6,097,082.00	7,460,893.00	7,183,237.00	
			-12%	22%	-4%	

# Transportation: A Different View





*POB Schools:*  
*A Smart Investment*  
***THANK YOU!***

